



บริษัท ไทยโพลีอะคริลิก จำกัด (มหาชน)

THAI POLY ACRYLIC PUBLIC COMPANY LIMITED

Our KorTor.008/2024

August 8, 2024

Subject: Management's Discussion and Analysis of Operating Results for Q2-2024

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 2nd quarter ended 30 June 2024, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on August 8, 2024, the Company wishes to report further clarifications in summary as follows:

1. The total revenue in Q2, June 30, 2024 was Baht 218.56 million, increased by Baht 20.94 million or 10.60% compared to Q2 of last year at Baht 197.62 million. The main reason was due to the increase in sales volume in this quarter as compared to the quarter previous year.
2. The net loss in Q2 as of June 30, 2024 was Baht 0.29 million, decreased by Baht 5.84 million or 105.23% compared to net profit in Q2 of last year at Baht 5.55 million. The main reasons of the decreased net profit was lower contribution margin as a result of higher production cost.

Please be informed accordingly.

Sincerely Yours,

(Mr.Surajin Tappanchai)

Managing Director