



บริษัท ไทยโพลีอะคริลิก จำกัด (มหาชน)

THAI POLY ACRYLIC PUBLIC COMPANY LIMITED

Our KorTor.009/2024

November 14, 2024

Subject: Management's Discussion and Analysis of Operating Results for Q3-2024

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 3<sup>rd</sup> quarter ended 30 September 2024, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on November 14, 2024, the Company wishes to report further clarifications in summary as follows:

1. The total revenue in Q3, September 30, 2024 was Baht 180.58 million, decreased by Baht 27.07 million or 13.04% compared to Q3 of last year at Baht 207.65 million. The main reason was due to the decrease in sales volume in this quarter as compared to the quarter previous year.
2. The net loss in Q3 as of September 30, 2024 was Baht 16.89 million, decreased by Baht 20.79 million or 533.39% compared to net profit in Q3 of last year at Baht 3.90 million. The main reasons of the decreased net profit were due to the decrease in sales volume and higher production costs in this quarter as compared to the quarter previous year.

Please be informed accordingly.

Sincerely Yours,

(Mr.Surajin Tappanchai)

Managing Director